



HOMWOOD CITY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

450 Dale Avenue | Homewood, AL 35209 | (205) 877-4545

Superintendent | Dr. William T. Cleveland

Board Members | Charles R. Douthit, Justin Russell, Jill Kimbrell, Erin Stephenson, Judith D. Truitt

By the Numbers

	Schools¹	5
	Students/ADM²	4,191
	Free & Reduced Lunch	24%
	Community Eligibility Program	13%
	Number of Route Buses³	3
	State-Funded Buses ⁴	33%
	Students Bused	80
	Full-Time Employees	524
	Teachers	295
	Principals/ Assistant Principals	15
	Counselors	9
	Librarians	6
	Other Certified Employees	19
	Support Personnel	180

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY16 and used for FY18 funding
⁴ Percent of school system bus fleet renewal eligible for state funding
⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
⁶ 2017-2018 NEA Rankings of the States



\$3,745,217

Cost of One Month's
Operation⁵

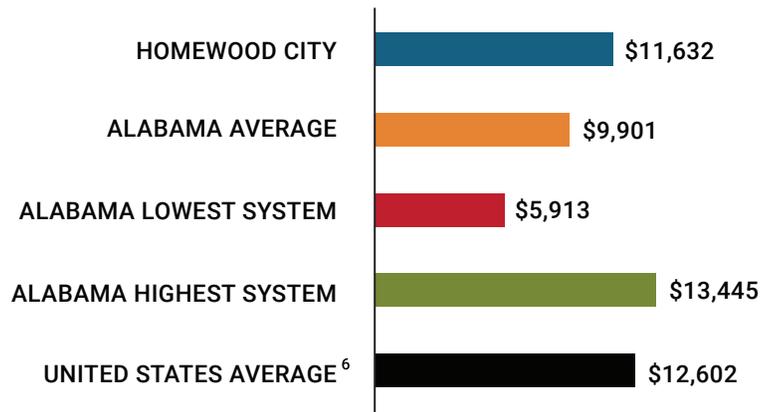


4.95

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Homewood City

Per Pupil Expenditures

Federal PPE Rank **121**

State PPE Rank **135**

Local PPE Rank **3**



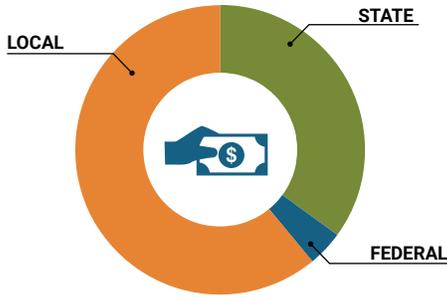
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 8

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



\$19,735,028	STATE	35%
\$2,412,625	FEDERAL	4%
\$34,387,541	LOCAL	61%
— \$5,769,240	Local 10-Mill Match	
\$28,618,301	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL For Your School System

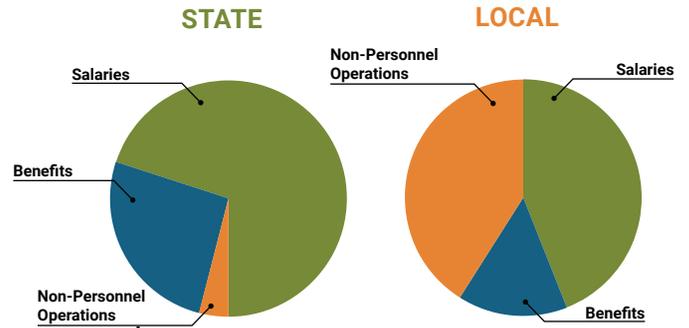
\$576,924

School System Spending

How did your school system spend state & local dollars?¹

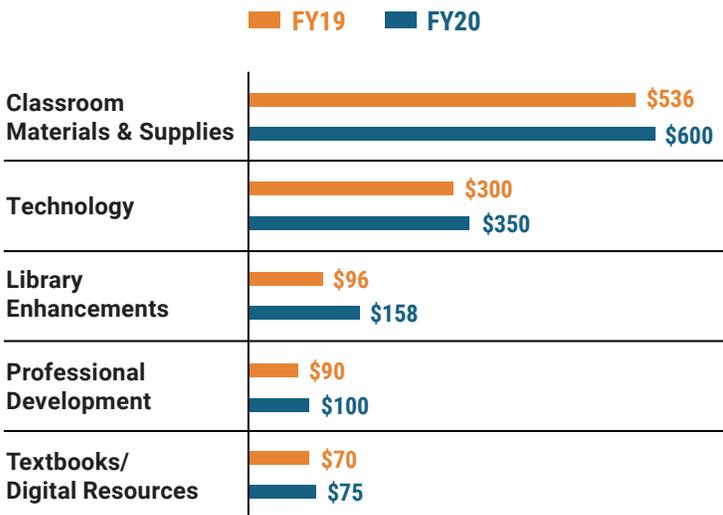
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$17,188,904	\$10,817,843
Benefits	\$6,291,568	\$3,745,037
Non-Personnel Operations	\$914,837	\$10,072,905
TOTAL	\$24,395,309	\$24,635,785

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match



Only 4% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵ \$27,405,000 **DEBT PER STUDENT \$6,538**

⁵ The debt totals in system audit reports may differ due to audit adjustments



ALABAMA ASSOCIATION OF SCHOOL BOARDS

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Executive Director

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Director of Government Relations

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